

Progress Report No

3

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(to be filled in by the Lead
Beneficiary)

COOPERATION PROGRAMME INTERREG V-A GREECE -BULGARIA 2014-2020 PROGRESS REPORT

The excel protection must not be removed

Form to be filled in and returned by post and e-mail to:

Joint Secretariat

"COOPERATION PROGRAMME INTERREG V-A: GREECE-BULGARIA 2014-2020"
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Project title

Policies for Enhancing Access to Health Services in Deprived Areas

Project acronym

The Healthy Municipality

SECTION 2 - GENERAL INFORMATION

Priority Axis	4. A Socially Inclusive Cross-Border Area
Thematic Objective	09 - Promoting social inclusion, combating poverty and any discrimination
Investment Priority	9a. Investing in health and social infrastructure which contribute to national, regional and local development, reducing inequalities in terms of health status, promoting social inclusion through improved access to social, cultural and recreational services and the transition from institutional to community-based services.
Specific Objective	8.To improve access to primary and emergency health care (at isolated and deprived communities) in the CB area
Project Title	Policies for Enhancing Access to Health Services in Deprived Areas
Project Acronym	The Healthy Municipality
Subsidy Contract Number	B2.9a.09
Lead Beneficiary	Regional Development Agency of Rodopi S.A.
Country of Lead Beneficiary	Greece

Beneficiary No	Partner Institution (Full Name)	COUNTRY	Total Approved Budget (According to AP)
LB (PS1)	Regional Development Agency of Rodopi S.A.	Greece	107.318,40 €
PS2	Aristotle University of Thessaloniki - Special Account for Research Funds - Department of Econo	Greece	68.975,00 €
PS3	Municipality of Arriana	Greece	168.759,00 €
PS4	Municipality of Iasmos	Greece	162.453,00 €
PS5	Agency for Transnational Training and Development	Greece	72.864,00 €
PS6	Regional Health Inspectorate	Bulgaria	53.378,00 €
PS7	Association of Rhodope Municipalities	Bulgaria	51.282,00 €
PS8	Municipality of Krumovgrad	Bulgaria	226.623,00 €
PS9	Municipality of Momchilgrad	Bulgaria	223.495,00 €
PS10			
Total			1.135.147,40 €

Legal Representative	Name	Christos Metios	SIGNATURE STAMP
	Position	President of the Board	
	Address	N. Plastira and K. Antoniad	
	Tel No	+302531034071-2	
Project Manager	E-mail	anro@anro.gr	+302531034073
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	Position	General Manager	
	Address	N. Plastira and K. Antoniad	
Financial Manager	Tel No	+302531034071-2	+302531034073
	E-mail	anro@anro.gr	
	Name	Kyriaki Afentoulidou	
	Position	Director of the Transnational Projects Department	
Financial Manager	Address	N. Plastira and K. Antoniad	+302531034073
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In case of change of the contact details of legal representative, project manager and financial manager please provide the updated information

Reporting Period	Start	1/7/2018	End	31/12/2018		
Project Duration	Start	1/11/2017	End	31/10/2019	Amount	24,0

ΑΝΑΠΤΥΞΙΑΚΗ ΡΟΔΟΠΗΣ -
Αναπτυξιακή Ανώνυμη Εταιρεία Ο.Τ.Α.
Α.Π.Μ.Α.Ε. 26385/67/Β/92/005
Ν. Παροιστήρα - Κ. Αντωνιάδη
Κομοτηνή 691 00
Α.Φ.Μ. 094495984 - ΔΟΥ ΚΟΜΟΤΗΝΗΣ

SECTION 2 - PROGRESS ACTIVITY REPORT

2.1 Summary of the project's achievements so far

Please describe the main achievements from the start of the project until today with reference to the relative work packages, actions, outputs and results. This section should include the experience gained and the added value of cooperation:

The maximum total number of characters is 2000

(please do not exceed 1000 characters in each box)

Number of characters 1508

WP1 - D1.2. establishment and operation of Project management structures at each partner - Project Reporting: All partners sent the necessary documents for the project reporting. D1.4. A Kick off Meeting and two Technical Meetings (SC Meetings) were organized. D1.5 PB8 designed QUESTIONNAIRE / START POINT EVALUATION for the project. WP2 D2.1 LP designed and developed the communication policy for the project. D2.3 PB5 and PB7 designed and developed all the publicity material in GR and BG D2.4 Kick- off Conference was successfully organized in Haskovo /BG/ by PB6. D2.5 local information seminar was implemented by PB8 in BG area. WP3 D3.1. Population socioeconomic characteristics and operating health infrastructure (desk analysis in each area) was completed for the 2 Greek areas (Ariana and Iasmos) and for the Bulgarian areas (Momchilgrad and Krumovgrad) accomplished. D3.2 Research (questionnaire):

Access to and degree of needs' coverage of health services in partners' areas is being in progress for Greek areas and for the Bulgarian areas 2000 questionnaires completed and summarized. PB2 developed a complete sampling methodology pack, including a questionnaire based on the most proper international codification of health symptoms for perceived morbidity (ICPC 2), WP4 D4.3 LP setting common specifications for the Digital municipal health platform in the project areas D4.4 Supply of additional equipment for health centers for PB8 and PB9 (furnitures and medical equipments were delivered)

2.2 Summary of the project's achievements during this reporting period

Please describe the main achievements during this period:

The maximum total number of characters is 1500

Number of characters 1486

The project management team participated in the 3rd Technical meeting and SC, organized on 7.08.2018 in Krumovgrad. Project Reporting: All partners sent the necessary documents for the project reporting. The LP during this period undertook the urgent task to catch-up in administrative level due to significant delays in the previous months. To that end proceeded to the following actions: 1) recruitment of staff and 2) expert after an open call for expression of interest (Del: D1.3, D2.2, D2.5, D3.5, D4.3, D5.2, D5.3, D6.2 and D6.4), PB8 designed QUESTIONNAIRE for the project (D1.5). LP designed and developed the communication policy for the project. and PB5 designed the project flyer for the Greek part of the project. Del. 3.1 completed for both transnational areas GR and BG and runs the implementation of Del. 3.2. With the collaboration of PP8 and PP9, 2000 questionnaires about access to and degree of need's coverage of health services in Momchilgrad and Krumovgrad Municipalities were completed and summarized. PB2 developed a complete sampling methodology pack, including a questionnaire based on the most proper international codification of health symptoms for perceived morbidity (ICPC 2). The whole pack was delivered within the deadline LP setting common specifications for the Digital municipal health platform in the project areas (D4.3) , D4.4 Supply of additional equipment for health centers for PB8 and PB9 (furnitures and medical equipments were delivered).

2.3 Analytical description of the implemented actions, outputs and results during this reporting period with reference per work package and Beneficiaries' involvement.

The maximum total number of characters is 4000

(please do not exceed 1000 characters (10-999999))

Number of characters 1925

WP1 - D1.2. establishment and operation of Project management structures at each partner - Project Reporting: All partners sent the necessary documents for the project reporting. The LP during this period (July-Dec 2018) undertook the urgent task to catch-up in administrative level due to significant delays in the previous months. To that end proceeded to the following actions: 1) recruitment of staff and 2) expert after an open call for expression of interest (for the Deliverables: D1.3, D2.2, D2.5, D3.5, D4.3, D5.2, D5.3, D6.2 and D6.4), D1.4 the 3rd Technical meeting and SC, organized on 7.08.2018 in Krumovgrad. D1.5 PB8 designed QUESTIONNAIRE / START POINT EVALUATION for the project. WP2 D2.1 LP designed and developed the communication policy for the project. D2.3 PB5 and PB7 designed and developed all the publicity material in GR and BG D2.5 local information seminar was implemented by PB8 in BG area.

WP3 D3.1. Population socioeconomic characteristics and operating health infrastructure (desk analysis in each area) was completed for the 2 Greek areas (Arriana and Iasmos) and for the Bulgarian areas (Mornchilgrad and Krumovgrad) accomplished. D3.2 Research (questionnaire): Access to and degree of needs' coverage of health services in partners' areas is being in progress for Greek areas and for the Bulgarian areas 2000 questionnaires completed and summarized. PB2 developed a complete sampling methodology pack, including a questionnaire based on the most proper international codification of health symptoms for perceived morbidity (ICPC 2), certain guidelines for sampling and a legal summary for protection of personal data. The whole pack was delivered within the deadline.

WP4 D4.3 LP setting common specifications for the Digital municipal health platform in the project areas D4.4 Supply of additional equipment for health centers for PB8 and PB9 (furnitures and medical equipments delivered)

2.4

Next steps to be taken for project's implementation

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Number of characters

1498

LP: A contract for the Deliverables: D1.3, D2.2, D2.5, D3.5, D4.3, D5.2, D5.3, D6.2 and D6.4 will be signed in January 2019. PB5 will accomplish the Local Researches (Del 3.5.2) in the first trimester of 2019. It will participate at all SC meetings to hold in the next period. Del 3.5.4 (Synthesis Reports for each partner area and for the entire cross border area) can be prepared by the end of the next period (June 2019). Del. 5.5.1 (Designing local health policy plans) and Del. 5.5.2 (Setting up common cross border prevention plan for pilot testing) will be timely initiated, so as to catch up with the project timetable. PB3 is expecting to sign the Programmatic Agreement/Memorandum of Collaboration with the General Hospital of Komotini in order to speed-up the preparation and announcement of the tender for the medical equipment. PB3 will prepare the hosting of the 4th Transnational Meeting & SC in the beginning of the year 2019. PB6 is expecting the results of the sampling on identifying local morbidity in Momchilgrad and Krumovgrad municipalities (responsible for the action: PP8 and PP9) in order to assign the implementation of Study for the synthesis report /del. 3.6.4/. The next most significant step is to define together with the responsible project partners the technical specifications for the development of digital data base (del. 4.6.2) and the development of digital municipal health platform (4.6.3) and conclude service contract for its execution.

2.5 Problems encountered and proposed solutions

The maximum total number of characters is 1500

Number of characters 1123

A change in the methodology of Del.3.2 (local researches) and a shift from the traditional paper questionnaires to digital questionnaires (smart phone applications) slightly affected the internal structure of the expenditures in the specific Deliverable and thus an adaptation of the JoB via a modification will be needed.
A delay in the beginning of Del 3.2 derived as a result of the different approaches of the involved PBs, which considered the completion of 3.1 a prerequisite for launching 3.2. The specific delay will be integrated in the revision of the overall timetable of the project.
PB3 and PB4 seem to face the problems which are often observed to Local Authorities with less capacity than the other stakeholders. To that end, several difficulties at managerial and administrative level associated with the start-up phase of the project had to be tackled by the PB3 in order to secure the smooth project implementation and cover the lost time and ground. This was accomplished at least to specific point and the beneficiary seems to accelerate its efforts every single day.

2.6 Changes in the Implementation

Please state if you consider making any modifications of the approved Application Form. The project implementation must strictly follow the implementation plan of the approved Application Form. Under no circumstances changes should be made without the knowledge and approval of the Managing Authority while important changes may require the submission of a revised application form. Furthermore, important changes/modifications of the project may require the approval of the programme Monitoring Committee. Please follow the instructions provided in the Project Manual as in force.
The maximum total number of characters is 1500

Number of characters 114

An extension of the project duration will be needed, as a result of the various delays of the project activities.

SECTION 3 - INDICATORS

Priority Axis	4. A Socially Inclusive Cross-Border Area
Thematic Objective	09 - Promoting social inclusion, combating poverty and any discrimination
Environment Priority	9a. Investing in health and social infrastructure which contribute to national, regional and
Specific Objective	8.To improve access to primary and emergency health care (at isolated and deprived

3.1

Out - Indicators		Unit of Measurement	Target (According to Application Form)	Achieved Value (current monitoring period)	Total Achieved Cumulative Value
Indicators' Title					
Number of health care institutions reorganized, modernized or reequipped	number		1,00		
Number of health ICT systems developed	number		0,00		
Population covered by improved health services	persons		60000,00		

[illegible]

Please state the activities implemented within the specific reporting period using the table below. Activity should be coded and its impact first as an **Intervent** (Intervent) and then as an **Outcome** (Outcome).

LA1	1	Deliverable 1.1.1	Preparation Activities	6,552,00 €	6,552,00 €	4,435,00 €
LA1	1	Deliverable 1.1.2	Management structures at each partner	6,522,00 €	6,522,00 €	2,179,27 €
LA1	1	Deliverable 1.1.3	Internet portal for project management	2,700,00 €		
LA1	1	Deliverable 1.1.4	6 transnational meetings	1,970,00 €	1,970,00 €	72,69 €
LA1	1	Deliverable 1.1.5	External evaluation	2,000,00 €		
LA1	1	Deliverable 1.1.6	Project web site	10,160,00 €		
LA1	2	Deliverable 2.1.2	Local information seminars in partner areas	3,581,00 €	3,581,00 €	3,088,98 €
LA1	3	Deliverable 3.1.5	Designing digital maps on morbidity and health infra structure	3,221,60 €		
LA1	3	Deliverable 3.1.6	Digital municipal health platform in each area	17,746,00 €		
LA1	4	Deliverable 4.1.1	Developing and applying communication actions for applying common plan in project areas	5,537,00 €		
LA1	5	Deliverable 5.1.4	Plan application in each area	4,107,00 €		
LA1	6	Deliverable 6.1.2	Synthesizing report and results on application of pilot application in entire cross border area (problems)	8,900,00 €		
LA1	6	Deliverable 6.1.4	Setting up cross border hb on prevention and primary health policies	8,900,00 €		
LA1	6	Deliverable 6.1.5	Management structures at each partner	4,984,00 €		
LA1	6	Deliverable 6.1.6	External evaluation	1,360,00 €		
LA1	6	Deliverable 6.1.7	Deliverable 6.1.7	2,000,00 €		
LA1	6	Deliverable 6.1.8	Deliverable 6.1.8	3,000,00 €		
LA1	6	Deliverable 6.1.9	Deliverable 6.1.9	8,700,00 €		
LA1	6	Deliverable 6.1.10	Deliverable 6.1.10	2,748,00 €	4,338,00 €	4,338,00 €
LA1	6	Deliverable 6.1.11	Deliverable 6.1.11	8,400,00 €	4,168,00 €	
LA1	6	Deliverable 6.1.12	Deliverable 6.1.12	6,037,00 €		
LA1	6	Deliverable 6.1.13	Deliverable 6.1.13	5,000,00 €		
LA1	6	Deliverable 6.1.14	Deliverable 6.1.14	11,379,00 €		
LA1	6	Deliverable 6.1.15	Deliverable 6.1.15	4,136,00 €		
LA1	6	Deliverable 6.1.16	Deliverable 6.1.16	2,560,00 €		
LA1	6	Deliverable 6.1.17	Deliverable 6.1.17	11,772,00 €	8,777,00 €	
LA1	6	Deliverable 6.1.18	Deliverable 6.1.18	2,440,00 €	2,440,00 €	795,70 €
LA1	6	Deliverable 6.1.19	Deliverable 6.1.19	2,140,00 €		
LA1	6	Deliverable 6.1.20	Deliverable 6.1.20	2,000,00 €		
LA1	6	Deliverable 6.1.21	Deliverable 6.1.21	2,445,00 €		
LA1	6	Deliverable 6.1.22	Deliverable 6.1.22	35,270,00 €		
LA1	6	Deliverable 6.1.23	Deliverable 6.1.23	2,400,00 €		
LA1	6	Deliverable 6.1.24	Deliverable 6.1.24	2,400,00 €		
LA1	6	Deliverable 6.1.25	Deliverable 6.1.25	2,400,00 €		
LA1	6	Deliverable 6.1.26	Deliverable 6.1.26	2,400,00 €		
LA1	6	Deliverable 6.1.27	Deliverable 6.1.27	2,400,00 €		
LA1	6	Deliverable 6.1.28	Deliverable 6.1.28	2,400,00 €		
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LA1	6	Deliverable 6.1.48	Deliverable 6.1.48	2,400,00 €		
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LA1	6	Deliverable 6.1.131	Deliverable 6.1.131	2,400,00 €		
LA1	6	Deliverable 6.1.132	Deliverable 6.1.132	2,400,00 €		
LA1	6	Deliverable 6.1.133	Deliverable 6.1.133	2,400,00 €		
LA1	6	Deliverable 6.1.134	Deliverable 6.1.134	2,400,00 €		
LA1	6	Deliverable 6.1.135	Deliverable 6.1.135	2,400,00 €		
LA1	6	Deliverable 6.1.136	Deliverable 6.1.136	2,400,00 €		
LA1	6	Deliverable 6.1.137	Deliverable 6.1.137	2,400,00 €		
LA1	6	Deliverable 6.1.138	Deliverable 6.1.138	2,400,00 €		
LA1	6	Deliverable 6.1.139	Deliverable 6.1.139	2,400,00 €		
LA1	6	Deliverable 6.1.140	Deliverable 6.1.140	2,400,00 €		
LA1	6	Deliverable 6.1.141	Deliverable 6.1.141	2,400,00 €		
LA1	6	Deliverable 6.1.142	Deliverable 6.1.142	2,400,00 €		
LA1	6	Deliverable 6.1.143	Deliverable 6.1.143	2,400,00 €		
LA1	6	Deliverable 6.1.144	Deliverable 6.1.144	2,400,00 €		
LA1	6	Deliverable 6.1.145	Deliverable 6.1.145	2,400,00 €		
LA1	6	Deliverable 6.1.146	Deliverable 6.1.146	2,400,00 €		
LA1	6	Deliverable 6.1.147	Deliverable 6.1.147	2,400,00 €		
LA1	6	Deliverable 6.1.148	Deliverable 6.1.148	2,400,00 €		
LA1	6	Deliverable 6.1.149	Deliverable 6.1.149	2,400,00 €		
LA1	6	Deliverable 6.1.150	Deliverable 6.1.150	2,400,00 €		
LA1	6	Deliverable 6.1.151	Deliverable 6.1.151	2,400,00 €		
LA1	6	Deliverable 6.1.152	Deliverable 6.1.152	2,400,00 €		
LA1	6	Deliverable 6.1.153	Deliverable 6.1.153	2,400,00 €		
LA1	6	Deliverable 6.1.154	Deliverable 6.1.154	2,400,00 €		
LA1	6	Deliverable 6.1.155	Deliverable 6.1.155	2,400,00 €		
LA1	6	Deliverable 6.1.156	Deliverable 6.1.156	2,400,00 €		
LA1	6	Deliverable 6.1.157	Deliverable 6.1.157	2,400,00 €		
LA1	6	Deliverable 6.1.158	Deliverable 6.1.158	2,400,00 €		
LA1	6	Deliverable 6.1.159	Deliverable 6.1.159	2,400,00 €		
LA1	6	Deliverable 6.1.160	Deliverable 6.1.160	2,400,00 €		
LA1	6	Deliverable 6.1.161	Deliverable 6.1.161	2,400,00 €		
LA1	6	Deliverable 6.1.162	Deliverable 6.1.162	2,400,00 €		
LA1	6	Deliverable 6.1.163	Deliverable 6.1.163	2,400,00 €		
LA1	6	Deliverable 6.1.164	Deliverable 6.1.164	2,400,00 €		
LA1	6	Deliverable 6.1.165	Deliverable 6.1.165	2,400,00 €		
LA1	6	Deliverable 6.1.166	Deliverable 6.1.166	2,400,00 €		
LA1	6	Deliverable 6.1.167	Deliverable 6.1.167	2,400,00 €		
LA1	6	Deliverable 6.1.168				

4.2 Verified and Paid Out expenditure per Beneficiary

1	2	3	4	5	6	7	8	9	10=7/8
Beneficiary No	Beneficiary Contribution (Full Name)	Country	Expenditure paid out during the reporting period	TOTAL Expenditure paid out including the reporting period	Verified Expenditure during this reporting period	TOTAL Verified Expenditure including this reporting period	TOTAL Approved Budget according to the Application Form	Percentage (%)	Percentage (%)
B01 (B01)	Regional Development Agency of Rhodope S.A.	Greece	11,983,53 €	12,486,05 €	0,00 €	0,00 €	107,316,40 €	11%	0%
B02	Association of Municipalities of Rhodope - Special Account for Research	Greece	4,585,00 €	4,585,00 €	0,00 €	0,00 €	28,973,30 €	6%	0%
B03	Municipality of Axiou	Greece	230,00 €	230,00 €	0,00 €	0,00 €	18,583,00 €	0%	0%
B04	Municipality of Iannos	Greece	0,00 €	0,00 €	0,00 €	0,00 €	182,430,00 €	0%	0%
B05	Agency for Technological Training and Development	Greece	8,865,94 €	20,976,49 €	0,00 €	0,00 €	72,664,00 €	28%	0%
B06	Regional Health Inspectorate	Bulgaria	16,686,28 €	11,162,74 €	0,00 €	0,00 €	53,370,00 €	18%	0%
B07	Association of Rhodope Municipalities	Bulgaria	6,328,04 €	0,391,69 €	0,00 €	0,00 €	51,282,00 €	35%	0%
B08	Municipality of Krumovgrad	Bulgaria	76,740,67 €	76,766,69 €	0,00 €	0,00 €	233,023,00 €	25%	0%
B09	Municipality of Monchikovo	Bulgaria	69,290,14 €	69,290,14 €	0,00 €	0,00 €	223,400,00 €	0%	0%
B10			0	18,436,04 €	0,00 €	0,00 €	1,155,187,40 €	17%	0%
TOTAL FOR ALL BENEFICIARIES			176,278,30 €	188,436,04 €	0,00 €	0,00 €			

4.3 Deviations from the original plans

Please explain and justify any financial deviations that occurred in this reporting period such as any over- or under-spending compared with the original budget by budget line. The maximum total number of characters is 1500

Number of characters

1. The maximum total number of characters is 1500.
Please do not exceed 1500 characters in each box.

2. The maximum total number of characters is 1500.
Please do not exceed 1500 characters in each box.

The maximum total number of characters is 1500.

Please do not exceed 1500 characters in each box.

Number of characters

1326

YES

Two press releases were prepared and disseminated on the Informational board in the institution and the official site of Regional Health Inspectorate. Information regarding the Opening Conference in Haskovo event was published on e-medias and regional TV "eTV":
http://www.etv.bg/news/emission/201012/novini-29-06-2018_14:55
<http://www.haskovo.net/news/454166/skrining-zasicha-zdravniya-status-na-naselenieto-po-blgaro-grtskata-granitsa>
 General information of the project published:
<https://haskovo.marica.bg/1-1-mln-evro-za-zdravni-uslugi-v-dalechni-sela-Article-106042.html> <https://www.krumovgrad.bg/aktualno-info/949-2018-11-21-07-23-44.html>

The maximum total number of characters is 1500.

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Number of characters

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YES

<https://ardanews.info/?p=1316681> <http://www.novjivot.info/2018/11/23/>
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<http://www.novjivot.info/2018/11/23/>
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<https://haskovo.marica.bg/pravqt-nov-medicinski-centyr-v-krumovgrad-Article-170916.html>

☐

I have attached the copies of the first level control verification of all partners.